(318)291-8546

Chief Executive Officer: Tony R. Tramel, P.E.,

Director of Traffic & Transportation

## **City of Lafayette Transit**

ID Number: 6038 www.lafayettegov.org/index.cfm

1515 East University Avenue, P.O. Box 4017-C

Lafayette, LA 70502 System Wid

System Wide Information Modal Information

Lafayette, LA 70502	System Wide	e Information				Modal Information	(318)291-8546
General Information		Financial Information			Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Lafayette, LA Square Miles Population Population Ranking out of 405 UZA's	71 129,592 176	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares		\$291,752 10,923 <b>\$302,675</b> \$302,675	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours	\$1,854,890 \$1,798 5,107,879 513,215 1,412,358 5,011 39,899	Response \$288,498 \$0 92,071 154,605 21,846 78 16,992
Service Area Statistics Square Miles Population Service Consumption	50 135,072	Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended		297,919 141,285 1,395,095 6,414 2,143,388	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents	0.0 16 9.8 12 1.1 33%	N/A 6 4.2 5 N/A 20%
Annual Passenger Miles Annual Unlinked Trips	5,199,950 1,434,204	Summary of Operating Expenses Salaries, Wages and Benefits		\$817,257	Patron Fatalities	0	0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	5,089 2,883 0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses		470,511 288,498 567,122 2,143,388	Performance Measures  Service Efficiency Operating Expense per Vehicle Revenue Mile	\$3.61	\$1.87
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours	667,820 56,891	Reconciling Cash Expenditures  Sources of Capital Funds Expended		\$0	Operating Expense per Vehicle Revenue Hour  Cost Effectiveness  Operating Expense per Passenger Mile	\$46.49 \$0.36	\$16.98 \$3.13
Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	22 17 11	Local Funds State Funds Federal Assistance Total Capital Funds Expended		\$1,625 0 173 <b>\$1,798</b>	Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mil	\$1.31	\$3.13 \$13.21 0.14
Vehicles Operated in Maximum S	Service	Uses of Capital Funds		, , , ,	Unlinked Passenger Trips per Vehicle Revenue Ho	ur 35.40	1.29
Directly Operated Bus 12 Demand Response 0	Purchased Transportation 0	Rolling Stock Bus \$178 Demand Response 0	Facilities and Other \$1,620	Total \$1,798	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Total 12		Total \$178	\$1,620	\$1,798	\$4.00 \$3.00 \$2.00 \$1.00 \$0.00 \$95 96 97 98 99	3.00 - 2.00 - 1.00 - 95 96 97 98 99	95 96 97 98 99
			nds Expended Federal 10%		Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
State 7%					\$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00	0.20 - 0.15 - 0.10 - 0.05 - 0.00 - 0.	••••